

Columbine School District

2240 Road 160

Delano, CA 93215

Phone: (661) 725-8501

Fax: (661) 725-6006

Title I Budget 2009/10

1. 30100-11100-1000-11000	Teachers	51,000
2. 30100-11100-1000-21000	Instructional aid	5,000
3. 30100-11100-1000-31010	STRS 8.25	4,208
4. 30100-11100-1000-33012	OASDI 6.2 ce	3,162
5. 30100-11100-1000-33022	OASDI 6.2 cl	310
6. 30100-11100-1000-33013	Medicare 1.45 ce	740
7. 30100-11100-1000-33023	Medicare 1.45 cl	73
8. 30100-11100-1000-34010	Health benefits	4,304
9. 30100-11100-1000-35010	ce Unemployment .30%	153
10. 30100-11100-1000-35020	cl Unemployment .30%	14
11. 30100-11100-1000-36010	.0234 Worker's Compensation ce	1,194
12. 30100-11100-1000-36020	.0234 Worker's Compensation cl	117
13. 30100-11100-1000-42000	Books	\$00.00
14. 30100-11100-1000-43000	Instructional materials	243.
15. 30100-11100-1000-44000	Equipment	00
16. 30100-11100-1000-58000	Other operating expenses	6,591.
17.	Pers 9.428	425
	Budget	47,855
	Reap Transfer	7,279
	ARRA	22,400
	Budget	77,534

30% of Mrs. Burk's salary and benefits will be paid out of Title I. One aide will be paid 61.5 % of her 3.25 hour a day position out of Title 1. This aide may receive additional time in 2009/10 – 1 to 2 hours a day. Teachers may be paid for teaching after school classes Title I classes for reading, language arts or math. Sessions will run about 10 weeks. Teachers will be paid 30.00 an hour and around 4 hours a week. These teachers will work with students who are below 50% or below basic on a Star portion on the test. Basic students are included in the program. An additional Title I teacher may be hired to help in classrooms part-time. An after school instructor may be hired to assist Title I students with their homework.

Books and instructional materials may be purchased for our Title I programs. These purchases will be supplemental to our core programs. Summer school instructional materials may be purchased for the Title I programs. Summer school teachers for remediation may be paid out of Title 1. Summer school teachers will work 21 days, 4.5 hours a day, and receive \$30.00 an hour.

Title I ARRA money approximately \$22,400 will be spent on the reading specialist's salary and benefits.

One or more aides may be paid out of Title I to assist with summer school. Two or more teachers may be hired to teach summer school. An aide may be hired to assist in classes with Title I students.



Columbine School District

2240 Road 160

Delano, CA 93215

Phone: (661) 725-8501

Fax: (661) 725-6006

Columbine 2009/10 Reap Budget – 23,993

Preschool 010581261110010000110000	3,900
Title I Teachers	5,400
Summer school teachers	8,505
Aide for Preschool 010581260111001000021000	1,000
Medicare	259
Medicare	15
Oasdi	62
SUI	54
SUI	3
WC	417
WC	24
STRS	1,469
Pers	95
Title V	2,790
Total budget	23,993

Reap money may be spent on teachers for preschool. An aide for preschool is another expense as is a bus driver for the CALM trip. Library or classroom books and may also be reap expenses. Reap money may be spent on a part time teacher to assist in the classroom. Reap money may be spent on technology hardware or software that augments our curriculum. Three summer school Title I classes and a teacher to work with Title I students during the school day are possible reap expenditures.



Tim Jones, Superintendent
Gloria Lara-Phillips, Board Member

Viviana Madrigal, Board Clerk
Anton Caratan, Board Member

Columbine School District

2240 Road 160

Delano, CA 93215

Phone: (661) 725-8501

Fax: (661) 725-6006

SBCP Budget 2009 - 2010

1. 72500-11100-1000-11000	Teacher salaries	9,000.
2. 72500-11100-1000-21000	Instructional aides	\$15,000
3. 72500-11100-1000-31010	STRS CE .0825	\$743
4. 72500-11100-1000-33012	OASDI CE .062	558.
5. 72500-11100-1000-33022	OASDI CL .062	930
6. 72500-11100-1000-33013	Medicare CE .0145	131
7. 72500-11100-1000-33023	Medicare CL .0145	218
8. 72500-11100-1000-35010	CE Unemployment .0030	27
9. 72500-11100-1000-35020	CL Unemployment .0030	45.
10. 72500-11100-1000-36010	CE Worker's Comp 0234	211
11. 72500-11100-1000-36020	CL Worker's Comp. 0234	351.
12. 72500-11100-1000-43000	Instructional materials	
13. 72500-11100-1000-58000	Other operating expenses	4,997
14. 72500-11100-1000-44000	Equipment	\$00.00

school 19,356

EIA 12,855

Total 32,211

Carryover money may be spent on hands-on science materials and other areas mentioned in our plan. SBCP will pay 70% of 4 hour aide's pay who works 158 days for the year. SBCP will pay 63% of a 4 hour aide's salary who works 198 days. SBCP will also pay for other pay costs for both workers such as worker's compensation. The totals on unemployment and other benefits may be off some.

Columbine is stressing safety in our plan.

Columbine is still stressing reading, the core subjects, and PE.

Purchases may be made to enhance these subjects.

Afterschool hours may be paid to teachers working with students in 4-8 on writing skills, Odyssey of the Mind, math field day or math super bowl, math activities, Book fair preparation, Science Fair training or preparation, or other educational capacities. Additional money may be spent on teacher salaries, instructional materials, author's day, motivational activities, supplemental testing and workbook materials, technology both software and hardware, writing materials, supplemental materials for the core curriculum, staff development activities or other areas in our school plan. Hands-on science materials may be purchased with SBCP money. El students will receive instruction with their percentage of the EIA money.

Money may be spent to add an additional teacher or aide to work with students during the school day.

Indirect costs may be charged to the SBCP program.

Title II A 7,125 We will transfer the full amount to Title I.

Title V Budget – Innovative strategies–1,080

Title V money may be spent on teacher training or class and library books. Examples are math and technology. Reap money in this category will go to staff development for math or technology, books for the library and classes.

Safety money- 2009/ 10 – 8,079. Safety money will be flexed to the general fund.

Migrant money- 10,321

This funding will be spent on 37 and 30% of two 4 hour aide salaries. Student materials is another valid expenditure.

Title II Technology –478.total

This money will be reaped to Title I.

Arts-Visual and Performing- and Music Money – 2,879.00.- This money will be flexed to the general fund.

Counselors- 4233. This money will be flexed to the general fund.

Professional Development- 3,078. This money will be flexed to general fund.

PAR money – 1,495 This money may also be spent on stipends or extra pay for after school programs such as Odyssey of the Mind, Math competitions, Science Fair, Book Fair, or others. Staff development activities are a viable usage of this money.

Carryover money in these categories may be flexed to the general fun. Migrant isn't included in the flexing.

ARRA money 49,948 and 12,985 will be spent on teacher salaries and benefits.



Tim Jones, Superintendent
Gloria Lara-Phillips, Board Member

Viviana Madrigal, Board Clerk
Anton Caratan, Board Member